

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)**

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Economic and Development Authority	5,080,306	2,832,655	7,912,961	1,784,967	4,823,800	1,304,194	7,912,961	1,733,022	3,461,254	1,029,067	6,223,343	51,945	1,362,546	275,127	1,689,618	78.65%
Current Year Budget	5,080,306	368,279	5,448,585	1,784,967	3,460,324	203,294	5,448,585	1,733,022	2,938,802	161,205	4,833,029	51,945	521,522	42,089	615,556	
Agency Specific Budget	4,959,736	-	4,959,736	1,402,467	3,354,418	202,851	4,959,736	1,394,611	2,836,062	161,205	4,391,878	7,856	518,356	41,646	567,858	
Special Purpose Funds	-	260,778	260,778	260,778	-	-	260,778	222,585	-	-	222,585	38,193	-	-	38,193	
Automatic Appropriation	120,570	107,501	228,071	121,722	105,906	443	228,071	115,826	102,740	-	218,566	5,896	3,166	443	9,505	
Continuing Appropriation	-	2,464,376	2,464,376	-	1,363,476	1,100,900	2,464,376	-	522,452	867,862	1,390,314	-	841,024	233,038	1,074,062	
Unobligated Allotment as of 12/31/12	-	2,114,024	2,114,024	-	1,220,020	894,004	2,114,024	-	419,389	660,966	1,080,355	-	800,631	233,038	1,033,669	
Allotment Releases in FY 2013	-	350,352	350,352	-	143,456	206,896	350,352	-	103,063	206,896	309,959	-	40,393	-	40,393	
Office of the Director-General	951,619	975,585	1,927,204	741,473	648,095	537,636	1,927,204	703,780	422,189	266,386	1,392,355	37,693	225,906	271,250	534,849	72.25%
Current Year Budget	951,619	162,550	1,114,169	741,473	284,974	87,722	1,114,169	703,780	216,460	49,118	969,358	37,693	68,514	38,604	144,811	
Agency Specific Budget	904,361	-	904,361	533,291	283,791	87,279	904,361	533,291	216,460	49,118	798,869	-	67,331	38,161	105,492	
Special Purpose Funds	-	160,852	160,852	160,852	-	-	160,852	126,824	-	-	126,824	34,028	-	-	34,028	
Automatic Appropriation	47,258	1,698	48,956	47,330	1,183	443	48,956	43,665	-	-	43,665	3,665	1,183	443	5,291	
Continuing Appropriation	-	813,035	813,035	-	363,121	449,914	813,035	-	205,729	217,268	422,997	-	157,392	232,646	390,038	
Unobligated Allotment as of 12/31/12	-	462,683	462,683	-	219,665	243,018	462,683	-	102,666	10,372	113,038	-	116,999	232,646	349,645	
Allotment Releases in FY 2013	-	350,352	350,352	-	143,456	206,896	350,352	-	103,063	206,896	309,959	-	40,393	-	40,393	
National Statistical Coordination Board	105,694	4,597	110,291	64,087	43,756	2,448	110,291	64,038	42,678	1,057	107,773	49	1,078	1,391	2,518	97.72%
Current Year Budget	105,694	4,437	110,131	64,087	43,756	2,288	110,131	64,038	42,678	1,057	107,773	49	1,078	1,231	2,358	
Agency Specific Budget	101,357	-	101,357	55,701	43,368	2,288	101,357	55,701	42,678	1,057	99,436	-	690	1,231	1,921	
Special Purpose Funds	-	4,049	4,049	4,049	-	-	4,049	4,049	-	-	4,049	-	-	-	-	
Automatic Appropriation	4,337	388	4,725	4,337	388	-	4,725	4,288	-	-	4,288	49	388	-	437	
Continuing Appropriation	-	160	160	-	-	160	160	-	-	-	-	-	-	160	160	
Unobligated Allotment as of 12/31/12	-	160	160	-	-	160	160	-	-	-	-	-	-	160	160	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Statistics Office	3,230,678	1,040,327	4,271,005	867,524	3,308,977	94,504	4,271,005	854,784	2,177,955	92,085	3,124,824	12,740	1,131,022	2,419	1,146,181	73.16%
Current Year Budget	3,230,678	80,635	3,311,313	867,524	2,350,005	93,784	3,311,313	854,784	1,902,387	91,538	2,848,709	12,740	447,618	2,246	462,604	
Agency Specific Budget	3,169,618	-	3,169,618	727,424	2,348,410	93,784	3,169,618	720,439	1,902,387	91,538	2,714,364	6,985	446,023	2,246	455,254	
Special Purpose Funds	-	79,040	79,040	79,040	-	-	79,040	74,965	-	-	74,965	4,075	-	-	4,075	
Automatic Appropriation	61,060	1,595	62,655	61,060	1,595	-	62,655	59,380	-	-	59,380	1,680	1,595	-	3,275	
Continuing Appropriation	-	959,692	959,692	-	958,972	720	959,692	-	275,568	547	276,115	-	683,404	173	683,577	
Unobligated Allotment as of 12/31/12	-	959,692	959,692	-	958,972	720	959,692	-	275,568	547	276,115	-	683,404	173	683,577	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Philippine National Volunteer Service Coordinating Agency	15,291	1,925	17,216	9,931	7,285	-	17,216	9,914	6,923	-	16,837	17	362	-	379	97.80%
Current Year Budget	15,291	1,320	16,611	9,931	6,680	-	16,611	9,914	6,431	-	16,345	17	249	-	266	
Agency Specific Budget	14,601	-	14,601	7,921	6,680	-	14,601	7,921	6,431	-	14,352	-	249	-	249	
Special Purpose Funds	-	1,320	1,320	1,320	-	-	1,320	1,320	-	-	1,320	-	-	-	-	
Automatic Appropriation	690	-	690	690	-	-	690	673	-	-	673	17	-	-	17	
Continuing Appropriation	-	605	605	-	605	-	605	-	492	-	492	-	113	-	113	
Unobligated Allotment as of 12/31/12	-	605	605	-	605	-	605	-	492	-	492	-	113	-	113	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Public-Private Partnership Center of the Philippines	691,371	803,316	1,494,687	46,188	785,893	662,606	1,494,687	45,859	784,954	662,539	1,493,352	329	939	67	1,335	99.91%
Current Year Budget	691,371	114,350	805,721	46,188	747,033	12,500	805,721	45,859	746,196	12,492	804,547	329	837	8	1,174	
Agency Specific Budget	688,544		688,544	31,751	644,293	12,500	688,544	31,751	643,456	12,492	687,699	-	837	8	845	
Special Purpose Funds		10,530	10,530	10,530			10,530	10,443			10,443	87	-	-	87	
Automatic Appropriation	2,827	103,820	106,647	3,907	102,740		106,647	3,665	102,740		106,405	242	-	-	242	
Continuing Appropriation	-	688,966	688,966	-	38,860	650,106	688,966	-	38,758	650,047	688,805	-	102	59	161	
Unobligated Allotment as of 12/31/12		688,966	688,966		38,860	650,106	688,966		38,758	650,047	688,805	-	102	59	161	97.69%
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Statistical Research and Training Center	27,981	294	28,275	13,156	8,119	7,000	28,275	12,509	8,114	7,000	27,623	647	5	-	652	
Current Year Budget	27,981	290	28,271	13,156	8,115	7,000	28,271	12,509	8,114	7,000	27,623	647	1	-	648	
Agency Specific Budget	26,900		26,900	11,785	8,115	7,000	26,900	11,199	8,114	7,000	26,313	586	1	-	587	
Special Purpose Funds		290	290	290			290	287			287	3	-	-	3	
Automatic Appropriation	1,081		1,081	1,081			1,081	1,023			1,023	58	-	-	58	94.24%
Continuing Appropriation	-	4	4	-	4	-	4	-	-	-	-	-	4	-	4	
Unobligated Allotment as of 12/31/12		4	4		4		4				-	-	4	-	4	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Tariff Commission	57,672	6,611	64,283	42,608	21,675	-	64,283	42,138	18,441	-	60,579	470	3,234	-	3,704	
Current Year Budget	57,672	4,697	62,369	42,608	19,761	-	62,369	42,138	16,536	-	58,674	470	3,225	-	3,695	
Agency Specific Budget	54,355		54,355	34,594	19,761		54,355	34,309	16,536		50,845	285	3,225	-	3,510	
Special Purpose Funds		4,697	4,697	4,697			4,697	4,697			4,697	-	-	-	-	
Automatic Appropriation	3,317		3,317	3,317			3,317	3,132			3,132	185	-	-	185	
Continuing Appropriation	-	1,914	1,914	-	1,914	-	1,914	-	1,905	-	1,905	-	9	-	9	
Unobligated Allotment as of 12/31/12		1,914	1,914		1,914		1,914		1,905		1,905	-	9	-	9	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	